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CIP-3 SHORT-TERM PROJECT EXPLANATION

AGENCY: University of South Florida  
BUDGET ENTITY: State University System  
PROJECT TITLE: **USF Polytechnic Interdisciplinary Center for  
Excellence & Wellness Research(Phase IIA)**

LAS/PBS BUDGET ENTITY CODE \_\_\_\_\_  
APPROPRIATION CATEGORY CODE \_\_\_\_\_  
AGENCY PRIORITY \_\_\_\_\_

PROJECT CATEGORY SPEF  
AFP CODE \_\_\_\_\_  
STATE COMP PLAN CODE \_\_\_\_\_

TO BE CONSTRUCTED BY:CONTRACT X FORCE ACCOUNT\_\_

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PURPOSE, NEED, SCOPE, RELATIONSHIP OF PROJECT TO AGENCY OBJECTIVES

anticipated start dates discussed in the community, among the Campus' Legislative Delegation, and by the donor of the land for the new Campus.

STATISTICAL JUSTIFICATION:

Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Req.	Space Factor	Net Area Req.
Student Academic Support							2,000
Classroom							
Teaching Labs							5,000
Research Lab							15,000
Study							2,000
Office							700
Campus Support							300
<b>Project Total</b>							<b>25,000</b>