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Supplemental Education Plant Survey

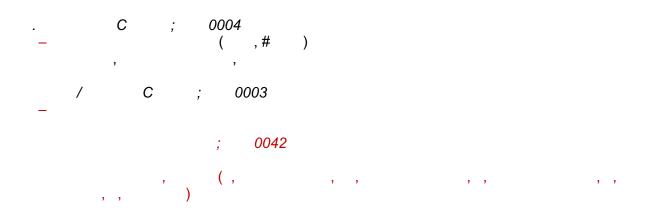
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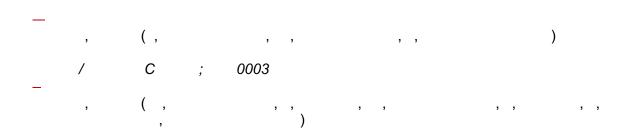
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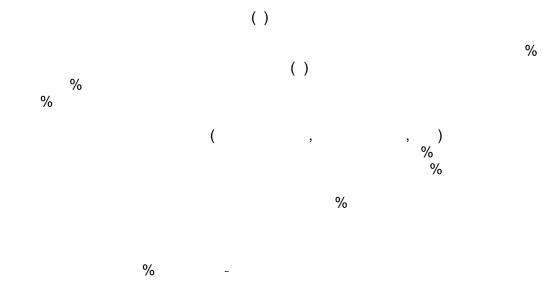








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Revised 2.04.2020 Net Assignable Square Feet	Eligible for Fixe	ed Capital Ou	tlay Budgetii	ng							
2016 Revised for Honors, BSF, UP, ENR/ENG note: Cybersecurity, and Pharmacy removed Traditional FTE= 21,631 note: Traditional projected FTE has been reduced by 384 Pharmacy Students On-Line FTE= 6,695											
TOTAL FTE= 28,326 BOG 2016	Class- room**	Teaching Lab**	Study	Research Lab	Office	Audi/ Exhib.**	Instruct. Media	Academic Support	Gym**	Support Services	Total NASF
Space Needs by Space Type*: 2021-2022	259,575	324,469	509,868	708,150	849,780	64,894	113,304	0	129,788	152,960	3,112,788
1) Current Inventory as of:June 30, 2016A)Satisfactory Space	193,126	304,709	246,097	<mark>2016-1</mark> 259,003	7 existing invento 825,207	ory 41,225	1,487	0	95,202	87,135	2,018,418
 B) Total Unsatisfactory Space 1) Unsatisfactory Space with No Requested Action 2) Unsatisfactory Space to be Renovated/Remodeled 	0	0	0	0	151,859	0	0	0	0	0	151,859 0
:June 30th											0
	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0 0 0
Total Funded Construction: Plus:Total Planned Demolition	0 0	0 0	0 0	0 0	0 9,013	0 0	0 0	0 0	0 0		0 9,013
Net Space Needs	66,449	19,760	263,771	449,147	(118,273)	23,669	111,817	0	34,586	65,825	916,751
Percent of: Current Inventory and Funded Projects Minus Demolition Space Needs	74%	94%	48%	37%	114%	64%	1%	#DIV/0!	73%	57%	71%
(**Online FTE excluded from Classroom, Teaching Lab, Auditorium/Exhibition, and Gymnasium needs.)											
University of South Florida 2021-2022	Class-	Teaching		Research		Aud/	Instruct.	Student Academic		Campus Suppor	

Gym**	Support Services	Total NASF
29,7 88	152,960	3,112,788



		Sub Total Net Space Needs	30,11	14 2,985	184,396	277,012	(49,972)	18,164	111,817	0	34,586	49,925	659,027
		Sub Total Percent	88.40		,	60.88%	105.88%	72.01%	,	#DIV/0!	73.35%	43,323 67.36%	78.83%
		Sub Total Unsatisfactory		0 0	0	0	53,000	0	0	0	0	0	53,000
Proj. 2	2) USF Health MDN, MDC, MDL, MDA	Prior to Remodel:	18,49	96 33,275	29,884	73,150	104,885	8,291	1,933	0	0	7,223	277,137
-	Remodel	Proposed Remodel:	5,00		15,000	9,453	8,000	0	0	0	0	0	37,453
		After Remodel:	23,49		44,884	82,603	112,885	8,291	1,933	0	0	7,223	314,590
	-	Sub Total Net Space Needs	25,11		169,396	267,559	(57,972)	18,164	111,817	0	34,586	49,925	621,574
		Sub Total Percent	90.32			62.22%	106.82%	72.01%		#DIV/0!	73.35%	67.36%	80.03%
		Sub Total Unsatisfactory		0 0	0	0	53,000	0	0	0	0	0	53,000
Proj. 3		Prior to Remodel:	6,78		0	9,216	24,330	0	0	0	0	738	45,509
	Multidisciplinary Complex (CMC)	Proposed Remodel:	1,00		11,500	2,500	(15,000)	0	0	0	0	0	0
	Remodel	After Remodel:	7,78		11,500	11,716	9,330	0	0	0	0	738	45,509
		Sub Total Net Space Needs Sub Total Percent	24,11 90.71		157,896 69.03%	265,059 62.57%	(42,972) 105.06%	18,164 72.01%	111,817 1.31%	0 #DIV/0!	34,586 73.35%	49,925 67.36%	621,574 80.03%
		Sub Total Unsatisfactory		0 0	03.0370	02.5776	38,000	12.0170	1.5170	#DIV/0:		07.3070	38,000
		Sub Total Clisatistactory		0 0	0	0	30,000	0	0	0	0	0	30,000
Proj. 4	4) Fine Arts Building (FAH) Remodel	Prior to Remodel:	2,67		165	0	15,782	2,405	0	0	0	0	59,775
		Proposed Remodel:	1,00		7,000	0	(8,000)	0	0	0	0	0	0
		After Remodel:	3,67	,	7,165	0	7,782	2,405	0	0	0	0	59,775
		Sub Total Net Space Needs	23,11		150,896	265,059	(34,972)	18,164	111,817	0	34,586	49,925	621,574
		Sub Total Percent Sub Total Unsatisfactory	91.10)% 99.08% 0 0	70.40% 0	62.57% 0	104.12% 30,000	72.01% 0	1.31% 0	#DIV/0!	73.35% 0	67.36% 0	80.03% 30,000
		Sub Total Clisatisfactory		0 0	U	0	30,000	0	U	0	0	U	30,000
Proj. S	5) Education Building (EDU) Remodel	Prior to Remodel:	21,17	72 8,395	4,868	0	41,230	0	0	0	0	0	75,665
	- -	Proposed Remodel:	10,00		25,000	0	(35,000)	0	0	0	0	0	0
		After Remodel:]	8,395	29,868	0	6,230	0	0	0	0	0	44,493
		Sub Total Net Space Needs	13,11	,	125,896	265,059	28	18,164	111,817	0	34,586	49,925	621,574
		Sub Total Percent	94.95			62.57%	99.997%	72.01%		#DIV/0!	73.35%	67.36%	80.03%
		Sub Total Unsatisfactory		0 0	0	0	(5,000)	0	0	0	0	0	(5,000)
Proj. (e of Medicine Prior to Remodel: 1,574 8,174 27,631 65,450 66,731 0 1,204 273	0	7,223	178,260								
	Renovate/Remodel Medical Research	Proposed Remodel:		0 0	0	30,000	(30,000)	0	0	0	0	0	0
	Lab Facility	After Remodel:	1,57		27,631	95,450	36,731	0	1,204	273		7,223	178,260
	This project is part of the college of	Sub Total Net Space Needs Sub Total Percent	N/A			N/A N/				N/A N/A		N/A	
	medicine and does not affect main	Sub Total Unsatisfactory	N/A N/A	N/A N/A		N/A N/ N/A N/				N/A N/A		N/A N/A	
6) Renovation Projects**	campus space needs.	Sub Total Clisatistactory	\mathbf{N}/\mathbf{A}	1N/ A	IN/A	IN/A IN/	A IVA		1 N/A 1	N/A		N/ A	
Proj. 1	1) N/A	Prior to Renovation:											0
		Proposed Renovation: After Renovation:											0 0
		Sub Total Unsatisfactory		0 0	0	0	0	0	0	0	0	0	0
		Sub Total Clisatisfactory		0 0	0	0	0	0	U	0	U	U	0
Total Net Space Needs			13,11		125,896	265,059	28	18,164	111,817	0	34,586	49,925	621,574
Total Percent of Net Spa			94.95			62.57%	99.997%	72.01%		#DIV/0!	73.35%	67.36%	80.03%
Total Unsatisfactory Space	ce			0 0	0	0	(5,000)	0	0	0	0	0	0
	Assumes that no substantial amount of satisfac												
	the repurposed space is currently unsatisfactor												
-	Assumes that renovations address unsatisfacto												
]	Definitions:	Remodeling					ngement of spaces a						
			conversion o	of two classrooi	ns to a science	laboratory or the	conversion of a clos	ed plan arr	angement to	an open p	olan configurati	on.	
		Renovation	f.s. 1013.01(1	18) - the reiuver	ating or upgra	ding of existing f	acilities by installation	on or repla	cement of ma	aterials an	d equipment ar	nd	
							oning of facilities and						
							al systems; and com						
				e or structure.	,	5 5,	, .,	•	5 ··· ·r		8 T		
		Termination		e completely ou	it of all space us	se categories.							
		Demolition		ly raze a facility		0							
		Total Space Inventory				factory E&G spac	ce						
-							-						

ANALYSIS OF SPACE		University of Sou										
		ampus without C										
	Net Assignable Square	-	-	al Outlay	Budgeting	3						
	PI	repared 20-Apr-17										
Traditional FTE= 2,582 On-Line FTE= 1,311 TOTAL FTE= 3,893		Class- room**	Teaching Lab**	Study	Research Lab	Office	Audi/ Exhib.**	Instruct. Media	Student Academic Support	Gym**	Campus Support Services	Total NASF
Space Needs by Space 12021-2022		30,979	58,388	70,065	97,313	116,775	11,678	15,570	0	23,355	21,020	445,143
, i i i i i i i i i i i i i i i i i i i												
1) Current Inventory as of:	June 30th											
A)	Satisfactory Space	46,750	22,225	41,723	11,098	91,813	1,873	2,532			7,065	225,079
B)	Total Unsatisfactory Space 1) Unsatisfactory Space with No Requested Action	0	0	0	0	4,800	0	0	0	0	0	4,800 0
	 Disatisfactory Space with No Requested Action Unsatisfactory Space to be Renovated/Remodeled Unsatisfactory Space to be Terminated Unsatisfactory Space to be Demolished 					4,800						4,800 0 0
C)	Total Under Construction	0	0	0	0	0	0	0	1,300	0	0	1,300
	Unknown								1,300			1,300 0 0 0 0
TOTAL CURRENT INVENT	TORY:											

University of South Florida 2021-2022				Teaching		Research		Aud/	Instruct.	Student Academic		Campus Support	Total
			room	Lab	Study	Lab		Exhibition		Support	Gym	Services	NASF
Space Needs by Space 72021-2022			30,979	58,388	70,065	97,313	116,775	11,678	15,570	0	23,355	21,020	445,143
Net Space Needs from Form B			(15,771)	36,163	28,342	86,215	20,162	9,805	13,038	(1,300)	23,355	13,955	213,964
Percent of Space Needs			150.91%	38.06%	59.55 %	11.40%	82.73%	16.04%	16.26%	#DIV/0!	0.00%	33.61%	51.93%
3) Projects Funded for Planning													
Proj. 1)			0	0	0	0	0	0	0	0	0	0	0
		Sub Total Net Space Needs	(15771)	36163	28342	86215	20162	9805	13038	(1300)	23355	13955	213964
		Sub Total Percent	150.91%	38.06%	59.55%	11.40%	82.73%	16.04%	16.26%	#DIV/0!	0.00%	33.61%	51.93%
Proj. 2)			0	0	0	0	0	0	0	0	0	0	0
		Sub Total Net Space Needs	(15,771)	36,163	28,342	86,215	20,162	9,805	13,038	(1,300)	23,355	13,955	213,964
		Sub Total Percent	150.91%	38.06%	59.55%	11.40%	82.73%	16.04%	16.26%	#DIV/0!	0.00%	33.61%	51.93%
4) New Construction Projects													
Proj. 1)	Oceanographic & Environmental Scie	nces Research & Teaching Facility	0	20,600	5,000	15,600	2,000	2,000	0	0	0	0	45,200
		Sub Total Net Space Needs	(15,771)	15,563	23,342	70,615	18,162	7,805	13,038	(1,300)	23,355	13,955	168,764
		Sub Total Percent	150.91%	73.35%	66.69%	27.44%	84.45%	33.16%	16.26%	#DIV/0!	0.00%	33.61%	62.09%
Proj. 2)	USFSP Teaching Gymnasium Facility		0	1,500	0	0	0	0	0	0	23,000	8,500	33,000
		Sub Total Net Space Needs	(15,771)	14,063	23,342	70,615	18,162	7,805	13,038	(1,300)	355	5,455	135,764
		Sub Total Percent	150.91%	75.91%	66.69%	27.44%	84.45%	33.16%	16.26%	#DIV/0!	98.48%	74.05%	69.50%
5) Remodeling Projects*													
Proj													
3													
 4) New Construction Projects Proj. 1) Proj. 2) 5) Remodeling Projects* 		Sub Total Percent nces Research & Teaching Facility Sub Total Net Space Needs Sub Total Percent Sub Total Net Space Needs	(15,771) 150.91% 0 (15,771) 150.91% 0 (15,771)	36,163 38.06% 20,600 15,563 73.35% 1,500 14,063	59.55% 5,000 23,342 66.69% 0 23,342	86,215 11.40% 15,600 70,615 27.44% 0 70,615	20,162 82.73% 2,000 18,162 84.45% 0 18,162	9,805 16.04% 2,000 7,805 33.16% 0 7,805	13,038 16.26% 0 13,038 16.26% 0 13,038	(1,300) #DIV/0! 0 (1,300) #DIV/0! 0 (1,300)	23,355 0.00% 0 23,355 0.00% 23,000 355	13,955 33.61% 0 13,955 33.61% 8,500 5,455	213,964 51.93% 45,200 168,764 62.09% 33,000 135,764

ANALYSIS OF SPACE NEEI	DS BY CATEGORY - FORM B REVISED		ty of South asota Camp igible for Fi 20-Apr-17	us	Outlay Budg	geting							
Traditional FTE= 937 On-Line FTE= 852 TOTAL FTE= 1,790		Topato	Class-	Teaching		Research	0.00	Audi/	Instruct.	Student Academic		Campus Support	Total
pace Needs by Space Type* 2021-2022			room** 11,246	Lab** 26,843	Study 32,211	Lab 44,738	Office 53,685	Exhib.** 5,369	Media 7,158	Support 0	Gym** 10,737	Services 9,663	NAS 201,0
1) Current Inventory as of:	June 30th												
<u>A)</u>	Satisfactory Space		13,854	0	3,082	1,389	35,382		765				63,
B)	Total Unsatisfactory Space 1) Unsatisfactory Space with No Requested Action		0	0	0	0	0	0	0	0	0	0	
0 0 0	2) Unsatisfactory Space to be Renovated/Remodeled 3) Unsatisfactor 0 0												
n		I	0	0	0	0	0	0	0	0	0	0	
Net Space Needs			(2,608)	26,843	29,129	43,349	18,303	2,993	6,393	0	10,737	3,141	138
Percent of: Current Inventory and Minus Demo Space Nec	lition		123%	0%	10%	3%	66%	44%	11%	#DIV/0!	0%	67%	

(**Online FTE excluded from Classroom, Teaching Lab, Auditorium/Exhibition, and Gymnasium needs.)

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