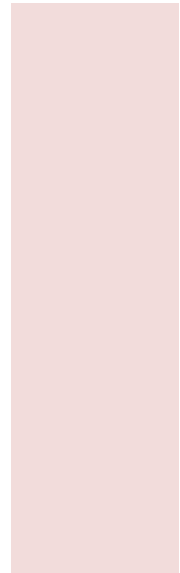


University Contact: (phone) (email)

PECO-ELIGIBLE PROJECT REQUESTS (ONLY)

| Priority No. | Project Title | FY 23-24 | FY 24-25 | FY25-26 | FY26-27 | FY27-28 |
|--------------|-------------------------------|----------|----------|---------|---------|---------|
| 1 | Environmental & Oceanographic | | | | | |



University:

Contact:

CITF PROJECT REQUESTS (ONLY)

| | | FY 23-24 | FY 24-25 | FY25-26 | FY26-27 | FY27-28 | | Net Assignable Sq. Ft. (NASF) | Gross Sq. Ft. (GSF) | Project Cost | Project Cost Per GSF |
|----|-----------|-------------|-------------|-------------|-------------|---------|-----------------|-------------------------------|---------------------|---------------|----------------------|
| \$ | 6,319,520 | \$6,319,520 | \$6,319,520 | \$6,319,520 | \$6,319,520 | \$ - | Student Affairs | | | \$ 31,597,600 | |
| \$ | 3,162,607 | \$ - | \$ - | \$ - | \$ - | \$ - | Student Affairs | 16,988 | 25,482 | \$ 7,598,665 | \$298 |
| \$ | 888,600 | \$ - | \$ - | \$ - | \$ - | \$ - | Student Affairs | 5,000 | 5,000 | \$ 2,000,000 | \$400 |
| \$ | 1,642,801 | \$ - | \$ - | \$ - | \$ - | \$ - | Student Affairs | 21,000 | 30,000 | \$ 19,000,000 | \$633 |

FY 2023-24 Back of Bill (BOB)
Fixed Capital Outlay Projects Requiring Board Approval to be Constructed, Acquired and Financed
by a University or a Direct Support Organization

University: University of South Florida

Contact: Jennifer Condon
(name)

813-974-7696
(phone)

jcondon@usf.edu
(email)

| Project Name * | Brief Description of Project | GSF | Project Location | Project Cost | Funding Source(s) | Estimated Annual Operating & | |
|--|---|---------|-------------------------|--------------|--|------------------------------|------------------------------------|
| | | | | | | Amount (\$) | Source |
| Sarasota-Manatee Co-Curricular and Wellness Student Center and Housing | The project will combine a student center which will include space for student government, student life, student wellness, food and dining services, kitchen, bookstore, computer store, student lounge, and common areas with 200 beds of student housing. | 100,000 | Sarasota-Manatee Campus | \$41,700,000 | CITF Auxiliary Activity & Service USF Financing Corp Bonds | \$551,994 | Auxiliary Activity & Service |

* List all proposed projects for FY 2023-24 requiring Legislative (Back-of-Bill) authorization pursuant to s.1010.62 and s.1013.71, F.S.