Finance 2013-14

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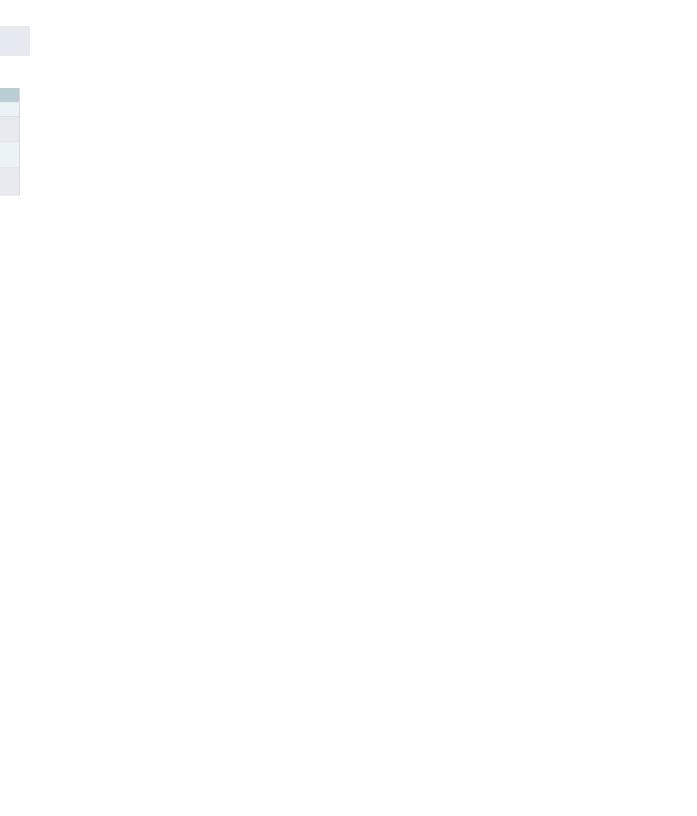
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Reporting Standard

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General Information

GASB-Reporting Institutions (aligned form)

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Õ^}^\a|ÁU*!][•^ÁØi}æ}&àim\Úcæc^{^}c•ÅçÕÚØÙDĒÁÚ|^æ•^Á!^-^!Åc[Åc@^Ái}•c!`&ci[}•Á•]^&å-å&Åc[Å^æ&@Á•&!^^}Å[-Åc@^Á•`!ç^^Á-[!
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1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year:ÁÇV@^Á-å•&æ|Á^^æ!Á!^][!c^åÁ•@[`|åÁà^Ác@^Á { [•c
|^&^}cÅ-³e&æ|Á^^æ!Á^}åi}*Áà^-[!^ÁU&c[à^!ÁFÊÁG€FHÈD

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ÇT TŸŸŸŸD

€Î	V [cæ Áæ••^c• CVMÇŒ€FÉŒ€ÍD		ATTEFTTETJT	47,441,193
	Ô'LLA DAÍÓIN AIRLIA A	li de la companya de	lá	
€Ï	Ô` ^}ch <u>Ši</u> æài ici^• <u>Š[}*Ēc^ {hå^àcĒh&` ^}ch][cif[}</u>	Á	Á	70,244
€Ì	Uc@^¦Á&~1¦^}cÁliæàilici^• CVMÇŒ€JĒŒ€ÏD	N .	ÁÎJÍÊÍJÏ	624,197

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Sa}^AP[E	Ö^•&¦å]cå[}	Ò}åi}*Áàæ æ}&^	Ú¦ā[¦Á^^æ¦ Ò}åã}*Áàæ æ}&^
1	Capital Assets	Å	Á
GF	Šæ}åkæ}åk æ}åki{]![ç^{^}c•	ÁÍF€ÎHÎÌ	510,368
GG	<u>0</u> }~!æ•c¦~&c~¦^	Á GÉÌ GÌ ÈFJÌ	2,828,198
GH	<u>Ó `å åå} * •</u>	Á GJÉ Ï Í FÊH I F	29,751,34
HG	Ò~~å] { ^}cĒÁā}& ~åā}*Áæ¦cÁæ}åÁ <u> iàà:æ;^Á&[^&cā[}•</u>	Á FÊI Ï ÎÊÌ Í G	1,262,093
GΪ	Ô[}•c!~&cā[}Áā}Á]![*!^••	Á	59,794
Í	Total for Plant, Property and Equipment CVÁMÁÇŒGFÉÁÈÁŒG Ï D	ÁH TÊ Î Î Î Ê Î	ÍJ 34,411,794
GÌ	Œ&&~ { ~ æc^åÅå^] !^&āæcā[}	Á Î ÊH Î GÊG I G	5,270,540
HH	Q}cæ}*åà ^Áæ••^c•ÉÁ}^cÁ[-Áæ&&` { ` æc^åÁæ { [cá:æcá[}	Á	_ (
HI	Uc@^¦Å&æ]åcæ Åæ••^c•	Á	
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DUTH 6	! FY JYD I Y G UDX C N\ Y T 5 X X J N J C D G		
	Fiscal Year: July 1, 2012 - Ju	une 30, 2013	
Α			
Line No.	Source of Funds	Current year amount	Prior year amount
A	Operating Revenues	A	A
€F	V`ici[} \hat{\alpha} \alpha \-^\•\frac{1}{a} \alpha \c^\!\hat{\alpha} \alpha \cdot	Á	7,791,763
Á	Õ¦æ}c•Áæ}åÁ&[}c¦æ&c•ÁËÁ[]^¦æď}*	Á	Á
€G	Ø^å^¦æ Å[]^¦æċi}*Á*¦æ}c•Åæ}åÁ&[}c¦æ&c•	Á	160,679
€H	Ùcæc^Á[]^{æci}*Á*¦æ}c•Áæ}åÁ&[}clæ&c•	Á	0
€I	Š[&æ Á*[ç^\} { ^}cD] lāçæc^Á[]^\æcā}*Á*\æ}c•Áæ}åÁ&[}c\æ&c•	ÁG Í HÊ€G€	275,979

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	Fiscal Year: July	y 1, 2012 - June 30, 2013	
Á			
Line No.	Source of funds	Current year amount	Prior year amount
Á	Uc@^;ÁÜ^ç^}	Á	Á
G€	Ôæ]icæ Áæ]]¦[]¦iæci[}•	Á	254,636
GF	Ôæ]ācæ Á*¦æ}c•Áæ}åÁ*ā-c•	Á	
GG	Œåååæ[}•Ác[Á]^¦{æ}^}cÁ^}å[,{^}c•	Á	
GH	Uc@^¦Á¦^ç^} `^∙Áæ}åÁæååää[}∙ CVMŽÓGIĒÇÓG€ÉEËÉÉÓGGDá	Á	FÊGF€ÊÏÍÎ (
GI	V[cæ Á[c@^¦Á¦^ç^}~^•Áæ}åÁæååää[}•	Á	254,630
Á			
GÍ	V[cæ Áæ Á¦^ç^} `^•Áæ}åÁ[c@^;Áæååáæi[}• CVMZÓ€JÉÖFJÉÓGIá	ÁG	lÊÌ I GÊÌ Ì Ï 24,538,46 7
Á			



	gʻUbXʻCh\Yf`8YXiWh	Por	Fiscal Year: July 1 port Total Operating AND No		
Á	F	G	Н		
Line Description No.	Total amount	Salaries and wages	Employee fringe benefits		

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A Č~r a i b	rè Ö.A. OKTA (F.)	A	incriioa li crya
•	[È Ö^•& ā]cā[}	Ô`;;^}cÁ^^æ;Áæ{[`}c ÁG!ÊÌ!GÊÌÌï	U:a[:A ^æ:Aæ{ [}0
€F	V[cæ Á¦^ç^} ~^•Áæ}åÁ[c@^!Áæåååíá[}•Á(from B25)	AGIEIIGEIII	24,538,467
€G Á	V[œ Á^¢]^}•^•Áæ}åÁå^åˇ&ci[}•Á(from C19)	ÁGIÊÎFIÊJJJ	25,447,664
€H	Ô@æ}*^Áå}Á}^cÁ][•ãċá[}Á厦å}*Á^^æ¦ CVMÇÖ€FĔÖ€GD	ÁGGÏÉÌÌÌ	-909,197
€I	<u>Þ^cÁ][•āċā[}</u> Áà^*ā}}ā}*Á[-Á^^æ¦	ÁIIÊJÏÏÊÏGG	45,886,918
€Í	Œåbˇ•c { ^}c•Ác [Áà^*i}}i}*Á}^od] [•iái[}Áæ}åÁ[c@^!Á*æi}•Á[!Á [••^• CVMŽÖ€ĨĒÇÖ€HĚÖ€IDá	Á€	1
€Î	Þ^cÁ] [•âċā [}Á^} åÁ [-Á^^ælÁ(from A18)	ÁIÍÊG€ÍÊÎF€	44,977,722
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DUTILS : OTTO J Y CZ PONCK a	rbiroggrig			
Fiscal Year: July 1, 2012 - June 30, 2013				
Line Value of Endowment Assets No.		Market Value		



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1117100/m18/0010		Fiscal Year: July	y 1, 2012 - June 30, 2013		
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€ÏŠæ}åÁ]~¦&@æ•^•

DUfh'? ! '91 dYbX]hi fY'8 UhU'Zcf'6i fYUi 'cZ'7Ybgi g Fiscal Year: July 1, 2012 - June 30, 2013 Ôæc^*[¦^ OE { [~ }c V[cæ|Á~[¦Áæ||Á~~}å•Áæ}å []^¦æci[}•Áçi}&|~å^• Œ ¢ā|ãæ|^Å^}c^|]¦ã•^• Œ*¦å&`|c`¦^Á^¢c^}•å[}Đ ^¢]^¦å{^}cÁ•^¦çå&^• Òå * & æcā [} Áæ } å Á* ^ } ^ ¦æ|Ð P[•] icæ|• i}å^]^}å^}cÁ[]^¦æci[}• ÇÍD ÇGD ÇHD ÇID ÁFGÊFÌ€ÊÍÎÍ €F Ùælæ¦å^•Áæ}åÁ æ*^• ÁFFHÊG€H ÁFGÉ€ÎÏĖHÎG ÁGÊÌÏÏÊGFI ÁÍÎÈIGG €GÒ{]|[^^^Áà^}^~ãc•ÊÁc[cæ| ÁGÊÌG€ÊÏJG ÁÍÍFĖÏÎF €H Úæ^ { ^}cÁc [Á•cæc^ ÁÍÊIFI ÁÍIÎĖHIÏ ¦^cã¦^ { ^}cÁ-~ }å•ÁÇ { æ^à^ ā}&|~å^åÁā}Á|ā}^Á€Ġ` æà[ç^D ÁÍÊIJIÊJJI €IÔ~¦¦^}cÁ^¢]^}åãc~¦^• ÁÍÊHÎFÊJÏJ ÁFHHÊ€F Í [c@^\\\dc@æ\\\-æ|æ\\\\a^* Ôæ]ácæ|Á[°c|æ^K ÁHHÍÈ€€G €ÍÔ[}•c¦~&cā[} ÁGHGÊFJ Î €ÎÒ~ă]{^}cÁ]~¦&@æ•^•

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	Fiscal Year: July 1, 2012 - June 30, 2013				
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7cfY ⁻ 9l dYbgYg					
Student services	\$3,084,426	13%	\$1,910		
Other core expenses	\$2,980,362	12%	\$1,845		
Total core expenses	\$24, 250, 112				

T - L .! - - -

Institution: University of South Florida-Sarasota-Manatee (451671)

Edit Report

Finance

University of South Florida-Sarasota-Manatee (451671)

Source	Description	Severity	Resolved	Options				
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