

Institution: University of South Florida-St Petersburg (448840)
User ID: P4488401

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D i f d c g Y

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

There are a few minor additions to the 2018-19 collection.

- For GASB institutions, guidance has been added to Part D and Part C to accommodate implementation of GASB Statements 74/75. Please carefully review FAQ #21 and the specified parts' instructions.
- For FASB not-for-profit institutions, a crosswalk has been developed to provide guidance for FASB Accounting Standard Update 2016-14, Not-for-profit Entities (Topic 950): Presentation of Financial Statements of Not-for-profit Entities.

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DUFh7!%!`9I dYbgYg`Vm: i bWh]cbU`7`Ugg]Z]WU]h]cb

:]gWU`MYUf.>i`m`%z`&\$%+`I`>i bY`'\$z`&\$%, FYdcfh`HchU`CdYfU]b[`5B8`BcbcdYfU]b[`9 IdYbgYg]b`h\`]g`gYWh]cb					
@]bY`Bc`	9 IdYbgY.`: i bWh]cbU`7`Ugg]Z]WU]h]cbg	HchU`U a c i bh	Df]cf`MYUf HchU`5 a c i bh	GU`Uf]Yg`UbX`kU[Yg	Df]cf`MYUf GU`Uf]Yg`UbX`kU[Yg
		(1)		(2)	
01	Instruction	28,037,755	'&)z , % , z%) '	16,770,259	'%)z&& 'z' '%
02	Research	5,340,905	')z' + %z' &&	2,091,995	'&z(, , z') &
03	Public service		' \$		' \$
05	Academic support	16,094,113	'%)z(- , z) ((7,894,826	' , z) \$ %z' , &
06	Student services	12,302,821	'% \$z' * * z \$ - -	4,709,920	' (z' ' * z ,) \$
07	Institutional support	6,294,960	')z& \$z' ,)	3,243,959	'&z) - z' , \$
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E, line 11)	9,063,540	' * z) , + z' \$ %		
11	Auxiliary enterprises	5,498,993	')z% \$+z , *	993,144	' ,) ' z \$ & (
12	Hospital services		' \$		' \$
13	Independent operations		' \$		' \$
14	Other Functional Expenses and deductions 7 J=[C19-(C01+...+C13)]	7,373,942	'% \$z - \$ * z \$ * %	3,080,461	'&z+ (, z + \$
19	HchU`Y I dYbgYg`UbX`XYX i Wh]cbg	90,007,029			

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:]gWU`MYUf.`>i`m`%z`&\$%+`!>i bY`'\$z`&\$%,

@]bY Bc"	JU`iY`cZ'9bXck a Ybh'5ggYhg	AUf_Yh JU`iY	Df]cf`MYUf 5 a c i bhg
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.		
01	Value of <u>endowment assets</u> at the beginning of the fiscal year	21,566,499	% , z' - * z (\$ (
02	Value of <u>endowment assets</u> at the end of the fiscal year	25,170,489	'&%z) * * z (- -
Mc i`aUm`igY`h\Y`gdUWY`VY`c k`hc`dfc j]XY`WcbhYIh`Zcf`h\Y`XUu`mc i ijY`fYdcfhYX`UVc jY"			

DUfh>!`F Yj Ybi Y`8 UhU`Zcf`h\Y`7Ybgi g`6i fYUi

DUfh@!`8YVh`UbX`5ggYhg`Zcf`7Ybqi`g`6i`fYUi`ž`dU[`Y`%

:]gWU`MYUf.`>`i`m`%ž`&\$%+`!`>`i`bY`\$ž`&\$%,

8YVh	
Category	Amount
01 Long-term debt outstanding at beginning of fiscal year	0
02 Long-term debt issued during fiscal year	0
03 Long-term debt retired during fiscal year	0
04 Long-term debt outstanding at end of fiscal year	0
05 Short-term debt outstanding at beginning of fiscal year	0
06 Short-term debt outstanding at end of fiscal year	0

Mc i`aUm`i`gY`h`Y`gdUWY`VY`c`k`hc`dfc`j]XY`WcbhY`I`h`Zcf`h`Y`XU`h`U`mc`i`i`j`Y`fYdcfhYX`UVc`j`Y"

[Empty rectangular box]

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:]gWU`MYUf.`>i`m`%ž`&\$%+`!`>i`bY`\$ž`&\$%,

5ggYhg	
Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	0
08 Total cash and security assets held at end of fiscal year in bond funds	0
09 Total cash and security assets held at end of fiscal year in all other funds	48,422,634

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Gi a a Ufm

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gi fj YmVŁa dcbYbHg`VYVŁa Y`Uj U]UV`Y`]b`h\Y`=D98G`8UHJ`7YbhYf`UbX`UddYUf`Ug`U[[fY[UHYX`XUHJ
]b`j`Uf]ci g`8YdUfha YbhicZ9Xi W]h]cb`fYdcfhg"5XX]h]cbU`mž`gca Y`cZ`h\Y`fYdcfhYX`XUHJ`UddYUfg
gdYV]Z]WV`mZcf`mci f`]bgh]ri h]cb`h\fc [\ `h\Y`7c`Y[Y`BUj] [Uhf`k`YVg]hY`UbX`]g`]bW`XYX`]b`mci f
]bgh]ri h]cb`8UHJ` : YYXVUW`F`YdcfhfB: FŁ`H\Y`di fdcgY`cZ`h\]g`gi a a Ufm]g`hc`dfcj]XY`mci `Ub
cddcfh b]h]hc`j`Yk`gca Y`cZ`h\Y`XUHJ`h`Už`k` \Yb`UWV`dhYX`h\fc [\ `h\Y`=D98G`ei U`]mVŁbhf`c`
dfcW`ggž`k`]`UddYUf`cb`h\Y`7c`Y[Y`BUj] [Uhf`k`YVg]hY`UbX`#cf`mci f`8: F"7c`Y[Y`BUj] [Uhf`]g
i`dXUH`YX`Uddfc]`ja`UhY`m`h`f`YY`a`cb`h`g`U`Z`h`Y`f`h\Y`XUHJ`VŁ`YVW]cb`dYf]cX`WcgYg`UbX`8UHJ` : YYXVUW`
F`Ydcfhg`k`]`VY`Uj U]UV`Y`h\fc [\ `h\Y`8UHJ`7YbhYf`UbX`gYbh`hc`mci f`]bgh]ri h]cb`79C`]b
Bcj Ya VYf`&\$% "

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(Z \$+

H\Y`Z ``!h]a Y`Yei]j U`Ybhf! H9L`Ybfc``a Ybhi gYX]b`h\]g`fYdcfh]g`h\Y`gi a `cZ`h\Y`]bgh]hi h]cbEg: H9`i bXYf[fUXi UH`Ybfc``a Ybh`UbX
: H9`[fUXi UH`Ybfc``a Ybh`fUg`W`W`UH`Y`Z`ca `cf`fYdcfhYX`cb`h\Y`%&! a cbh`9bfc``a Ybh`V`a dcbYbH`": H9`]g`Ygh]a UH`YX`i g]b[`%&!
a cbh`]bghfi Vh]cbU``UW]j]hmi`WYX]h`UbX`#cf`V`b`h`U`W`h`ci fgL`"5``Xc`W`c`f`Eg`XY[fYY`gh`XYbhg`UfY`fYdcfhYX`Ug[fUXi UH`gh`XYbhg"

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I b]jYfg]hm'cZ'Gc ih\':`cf]XU!Gh'DYhYfgVif['fl((, , (\$L

Gci fW	8YgW]dh]cb	GYj Yf]hm	FYgc'j YX	C dh]cbg
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Screen Entry	The amount reported is outside the expected range of between 15,991,961 and 47,975,881 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
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Reason: The OPEB liability increased \$17.8 million from the prior year as a result of the implementation of GASB 75.

GWfYYb. '7\ Ub[Yg'hc`B Yh'Dcg]h]cb

Screen Entry	The calculated amount of adjustments to beginning net position and other gains or losses in Part D (line 05) is outside the expected range. Please correct your data or explain. (Error #5199)	Explanation	Yes	
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Reason:

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